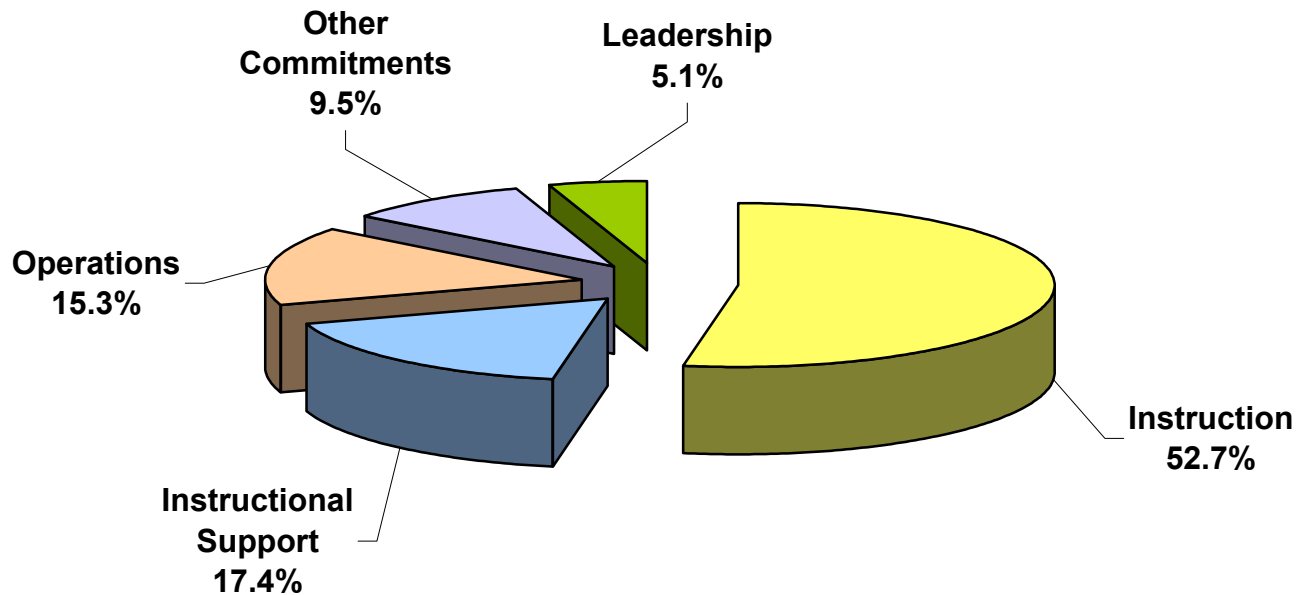
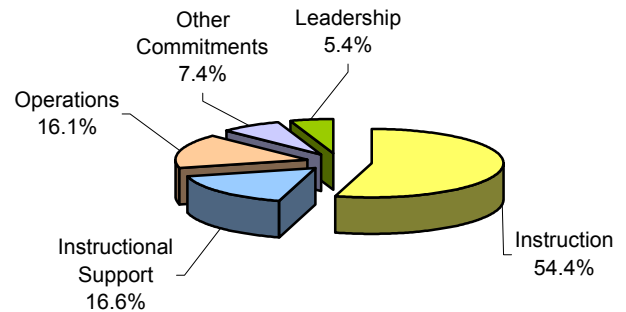


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 5,853	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$37,243,646	\$6,363	52.7%
Instructional Support	\$12,260,766	\$2,095	17.4%
Operations	\$10,842,202	\$1,852	15.3%
Other Commitments	\$6,679,030	\$1,141	9.5%
Leadership	\$3,609,277	\$617	5.1%
Total District Expenditures	\$70,634,920	\$12,068	100.0%